

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	98.70 %	92.37 %	3	92.63 %	95	96	
% of Funds Disbursed	91.71 %	86.15 %	10	86.67 %	76	78	
Leveraging Ratio for Rental Activities	1.64	5.74	71	5.03	29	22	
% of Completed Rental Disbursements to All Rental Commitments***	64.48 %	86.19 %	80	88.14 %	7	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.08 %	74.83 %	42	76.19 %	36	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	82.01 %	69	81.48 %	26	25	
% of 0-30% AMI Renters to All Renters***	33.33 %	41.14 %	58	45.62 %	30	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.75 %	96.55 %	65	96.17 %	24	23	
Overall Ranking:			In State:	72 / 93	Nationally:	20 15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$84,655	\$38,718		\$28,750	48 Units	26.20 %	
Homebuyer Unit	\$40,216	\$22,136		\$15,714	40 Units	21.90 %	
Homeowner-Rehab Unit	\$23,606	\$27,679		\$21,140	26 Units	14.20 %	
TBRA Unit	\$9,172	\$2,683		\$3,230	69 Units	37.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fullerton CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,843	\$169,263	\$24,054
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.1	45.0	84.6	58.3	Single/Non-Elderly:	6.7	22.5	7.7	5.6
Black/African American:	0.0	0.0	3.8	6.9	Elderly:	2.2	0.0	84.6	50.0
Asian:	0.0	0.0	0.0	4.2	Related/Single Parent:	15.6	15.0	0.0	40.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	75.6	57.5	7.7	4.2
Native Hawaiian/Pacific Islander:	0.0	2.5	0.0	0.0	Other:	0.0	2.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.5	0.0	0.0					
Asian/Pacific Islander:	4.4	15.0	0.0	0.0					
ETHNICITY:									
Hispanic	84.4	32.5	11.5	30.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	6.7	22.5	57.7	43.1	Section 8:	0.0	0.0 #		
2 Persons:	4.4	12.5	38.5	20.8	HOME TBRA:	0.0			
3 Persons:	15.6	17.5	3.8	15.3	Other:	0.0			
4 Persons:	24.4	15.0	0.0	18.1	No Assistance:	100.0			
5 Persons:	26.7	20.0	0.0	2.8					
6 Persons:	17.8	5.0	0.0	0.0					
7 Persons:	4.4	2.5	0.0	0.0					
8 or more Persons:	0.0	2.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

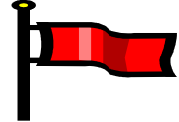
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fullerton State: CA Group Rank: 20
 (Percentile)
 State Rank: 72 / 93 PJs Overall Rank: 15
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	64.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	74.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	93.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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